

DEMAND NO. 3
BUILDINGS AND HOUSING

See page 34 of the Demand for Grants for 2024-25

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	578371	3940092	4518463
II.	Supplementary estimate of the amount now required	Voted	23463	3069123	3092586
Total	(Original plus 1st Supplementary)	Voted	601834	7009215	7611049

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	2059 Public Works	
	80 General	
	80.001 Direction and Administration	
	61 Chief Engineer (Buildings) Establishment	
	44 Head Quarter Establishment	
	61.44.02 Wages	6463
Total	44 Head Quarter Establishment	6463
Total	61 Chief Engineer (Buildings) Establishment	6463
Total	80.001 Direction and Administration	6463
Total	80 General	6463
Total	2059 Public Works	6463
	2216 Housing	
	05 General Pool Accommodation	
	05.800 Other Expenditure	
*	63 Golden Jubilee Celebrations of Statehood	
	45 Gangtok District	
	63.45.49 Other Revenue Expenditure	17000 (a)
Total	45 Gangtok District	17000
Total	63 Golden Jubilee Celebrations of Statehood	17000
Total	05.800 Other Expenditure	17000
Total	05 General Pool Accommodation	17000
Total	2216 Housing	17000
Total	REVENUE SECTION	23463
CAPITAL SECTION		
M.H.	4059 Capital Outlay on Public Works	
	01 Office Buildings	
	01.051 Construction	
	45 Gangtok District	
	57 Gymnasium Hall at VIP Colony	
	45.57.72 Building and Structures	1900 (b)
Total	57 Gymnasium Hall at VIP Colony	1900
	61 Construction of Mini Secretariat (SCA)	
	45.61.72 Buildings and Structures	1000000 (c)
Total	61 Construction of Mini Secretariat (SCA)	1000000
	62 Construction of Unity Mall (SCA)	
	45.62.72 Buildings and Structures	530000 (c)
Total	62 Construction of Unity Mall (SCA)	530000

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
	63 Construction- Police Housing (SCA)	
	45.63.72 Buildings and Structures	132300 (c)
Total	63 Construction- Police Housing (SCA)	132300
Total	45 Gangtok District	1664200
	48 Namchi District	
	59 Conceptualisation, Design, Drawing and Construction of 300 Bedded District Hospital at Namchi (SCA)	
	48.59.72 Buildings and Structures	1388100 (c)
Total	59 Conceptualisation, Design, Drawing and Construction of 300 Bedded District Hospital at Namchi (SCA)	1388100
Total	48 Namchi District	1388100
Total	01.051 Construction	3052300
Total	01 Office Buildings	3052300
Total	4059 Capital Outlay on Public Works	3052300
MH	4216 Capital Outlay on Housing	
	01 Government Residential Buildings	
	01.106 General Pool Accomodation	
	45 Gangtok District	
	52 Maintenance of Mintokgang	
	45.52.60 Other Capital Expenditure	16823 (d)
Total	52 Maintenance of Mintokgang	16823
Total	45 Gangtok District	16823
Total	01.106 General Pool Accomodation	16823
Total	01 Government Residential Buildings	16823
Total	4216 Capital Outlay on Housing	16823
Total	CAPITAL SECTION	3069123
Total	Voted	3092586

* New Head

The Supplementary is required for:

- For Golden Jubilee Celebration of Statehood. This will not entail any net cash out-go as it is being met by way of surrender.
- Payment of pending bills. This will not entail any net cash out-go as it is being met by way of surrender.
- Implementation of Special Central Assistance Scheme for Capital Investment 2024-25.
- Works carried out for repair of Mintokgang and Samman Bhawan. This will not entail any net cash out-go as it is being met by way of surrender.